



Talbot Mentors
Be a Mentor • Be a Friend

2015 Annual Report

Celebrate! →



26
New
Matches!



70

Students
currently
matched
with
Mentors



12

5+ Year Matches

Volunteer



10,000+
Volunteer
Hours

Staff

**Executive
Director**

Natalie Costanzo

Case Manager

Javana Bowser

**Program
Coordinator**

Rachel White



Talbot Mentors

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www.talbotmentors.org



VIEW

our new film at
tinyurl.com/TM-film

Talbot Mentors Annual Report 2015

Major Sponsors & Grantors

- American Legion Post #77
- Community Foundation of Northern Virginia:
- John and Nina Toups Charitable Fund
- Dock Street Foundation
- Easton Utilities
- Fred Frederick Family Foundation
- Grayce B. Kerr Fund
- M&T Charitable Foundation
- Mid-Shore Community Foundation: Katra Fund
- Morris and Alma Shapiro Fund
- St. John Foundation
- St. Marks United Methodist Church
- Star Democrat's Brighter Christmas Fund
- The Talbot Bank
- Talbot County Arts Council
- Talbot County Health Department
- Talbot Optimist Club
- United Fund of Talbot County
- Wells Fargo
- Willow Construction

33%

Donations

32%

Fundraising Events

Income



18%

Grants

17%

Endowment Fund Income

Donate



Budget
\$177,537

2015 Board of Directors

- Gordon Fronk, President
- Irene Schmidt, Vice President
- Jim Reed, Treasurer
- Martha Horner, Secretary
- Marla Baines • Mark Behm
- Bill Brashares • Don Cook
- Merrilie Ford • Kerry Foxwell
- John Franke • Lorraine Gould
- Beth Anne Langrell
- Richard Marks • Steve Sands
- Al Smith • Marie U'Ren
- Peter Zukoski

Administration

10%

Fundraising

12%

Expenses



Youth Programs

35%

Mentoring Program

43%